

BREAKDOWN OF SCHEMES AND FUNDING 2018/19

Details		Funding Source (000's)									
Scheme	Scheme Details	LTP/Maintenance Grant	Local Growth Fund	Council Capital - C/FWD from 2017/18.	National Productivity Investment Fund	DfT Challenge Fund / CIF II Funding	Capital -SBC	Environment Agency	Anglian Water Services	CIL	Combined Totals

LTP3 FOOTWAY MAINTENANCE

Footway Maintenance	Various locations to be agreed	141									141
TOTAL AVAILABLE		141									141

LTP CARRIAGEWAY MAINTENANCE

Highways Maintenance	Carriageway resurfacing at locations to be agreed	630									630
TOTAL AVAILABLE		630									630

DfT LOCAL MAINTENANCE - POTHOLE FUND

Pothole Repairs	Various locations	65									65
TOTAL AVAILABLE		65									65

LTP STREET LIGHTS MAINTENANCE PROGRAMME

Street Lighting	Continuation of Street light upgrades.	150									150
TOTAL AVAILABLE		150									150

LTP BRIDGES (includes £471K c/fwd from 21017/18)

Bridges Maintenance	Various locations	671									671
TOTAL AVAILABLE		671									671

Flood Defence

Flood Reduction	Flood Reduction & Resilience Improvement Scheme					565					565
Coastal Defence	Development of Strategy			200							200
Prittlebrook Greenway	Undermining works			75							75
Flood Prevention works	Surface Water/Flooding Attenuation - Seaways						250	550	325		1,125
Improving Resilience to Flooding	Significantly reduce the effect of extreme rainfall within the Borough and plan for medium and long term.			125							125
TOTAL AVAILABLE				400		565	250	550	325		2,090

Cliff Stabilisation

Cliff Slip Investigation	Cliff Slip			246							246
Manor Road Cliff Stabilisation	Stabilisation works						100				100
TOTAL AVAILABLE				246			100				346

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COUNCIL CAPITAL Highway & Footway Improvements											
Highways & Footways	various sites to be agreed						1,000				1,000
Improve Footway Condition	Improve Pedestrian Safety around Highway Trees						150				150
TOTAL AVAILABLE							1,150				1,150

COUNCIL CAPITAL Car Park Infrastructure improvements

Coach Parking	Parking access feasibility and options for coach parking and drop-off facilities						250				250
TOTAL AVAILABLE							250				250

OTHER TRANSPORT SCHEMES

Cinder Path improvement	Widening to create improved footway and new cycle track between Chalkwell and Old Leigh in partnership with Network Rail and Sustrans. (C10115)			75			25				100
NPIF - TRIPS	Improving access to town centre, Travel Centre and rail stations through highway modifications. See C10384 for further funding				515					100	615
Southend Transport Model	Continuing the Southend Multi Model Work (C10058)			40							40
A127 Kent Elms	Scheme Development			120							120
A127 Bell Jcn	Scheme Development		4,300	400							4,700
A127 Major Schemes	A127 Major Schemes Highway Maintenance		1,000								1,000
A127 Tesco Roundabout junction improvement	Tesco Roundabout completion work			364							364
Progress Road	Progress Road					18					18
Improve VMS system	Develop and Improve VMS car park signage and new signage especially for other seafront car parks.			120			185				305
Parking Strategy	Develop and improve car park signage for the whole Borough and look at potential park and rides sites						200				200
SCAAP	Development & start of implementing scheme		2,275								2,275
TOTAL AVAILABLE			7,575	1,119	515	18	410			100	9,737
CUMULATIVE TOTALS		3,653	7,575	1,765	515	583	2,160	550	325	100	17,226