APPENDIX 5b

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		BREAKDOWN OF SCHEMES AND FUNDING 2018/19										
		Details					Funding So	ource (000's)				
	Scheme	Scheme Details	LTP/Maintenance Grant	Local Growth Fund	Council Capital - C/FWD from 2017/18.	National Productivity Investment Fund	DfT Challenge Fund / CIF II Funding	Capital -SBC	Environment Agency	Anglian Water Services	CIL	Combined Totals

	LTP3 - Better Sustainable Transport and Mobility Ma	nagement (C10384) £60	0k (includes	£200k c/fwd	from 2017/	18) [ACTION	NA]		
Cycle Hub	Cycle Hub new build	75								75
0 01	To install additional points at locations to be agreed.	65								65
Bus stop infrastructure upgrades	Bus Stop infrastructure improvements.	75								75
NPIF - TRIPS	highway modifications. See 'Other Transport Schemes' below for further funding	385								385
	TOTAL AVAILABLE	600								600

	LTP3 - Traffic Management Schemes (C10513) £400k [ACTION B]										
TROs, and General	Part of the Capital programme of traffic, road safety and parking work										
signage(declutter) and	schemes for 2017/18	200									200
Schemes and Road	Part of the Capital programme of traffic, road safety and parking work										
Safety	schemes for 2017/18	200									200
	TOTAL AVAILABLE	400									400

	LTP3 - Better Networks (C10671)	£664k (inclu	ides £264k d	/fwd from 2	2017/18) [AC	TION B]			
Traffic signals operational									
efficiency improvements									
	Controller Changes various sites across Borough	140							140
Street Lighting	Conversions to CMS at various sites and complete final works to								
conversions	upgrades	177							177
Drainage Highway									
Resilience	Resilience Improvements to flooding 'hot-spots' around the highway								
Improvements	network	100							100
Cycleway Upgrades	Upgrade the Cycleway network as various locations to be agreed	150							150
Royston Avenue Verge									
Hardening	Verge Hardening to improve bus service reliability	97							97
	TOTAL AVAILABLE	664							664

	LTP3 Better Operation of Traffic control, Information and communication Systems (C10470) £332k (includes £131k c/fwd from 2017/18) [ACTION D]										
AVL system	Upgrades to bus real time information signage.	100									100
Travel Centre review & Signage Information	Review Travel Centre operations and renew Bus stop flags across the Borough	227									227
Traveline	Contribution to bus data system, providing data to support public transport information system.	5									5
	TOTAL AVAILABLE	332									332

	BREAKDOWN	I OF SCHEME	S AND FUN	DING 2018/1	.9			
	Details					Funding So	ource (000's)	
Scheme	Scheme Details	LTP/Maintenance Grant	Local Growth Fund	Council Capital - C/FWD from 2017/18.	National Productivity Investment Fund	DfT Challenge Fund / CIF II Funding	Capital -SBC	Environment Agency

LTP3 FOOTWAY MAINTENANCE											
Footway Maintenance	Various locations to be agreed	141									
	TOTAL AVAILABLE	141									

LTP CARRIAGEWAY MAINTENANCE											
Highways Maintenance	Carriageway resurfacing at locations to be agreed	630									
	TOTAL AVAILABLE	630									

DfT_LOCAL_MAINTENANCE - POTHOLE FUND										
Pothole Repairs	Various locations	65								
	TOTAL AVAILABLE	65								

LTP STREET LIGHTS MAINTENANCE PROGRAMME										
Street Lighting	Continuation of Street light upgrades.	150								
	TOTAL AVAILABLE	150								

	LTP BRIDGES (includes £47	'1K c/fwd fro	om 21017/1	8)		
Bridges Maintenance	Various locations	671					
	TOTAL AVAILABLE	671					

		Flood D	efence					
Flood Reduction	Flood Reduction & Resilience Improvement Scheme				565			Γ
Coastal Defence	Development of Strategy			200				Γ
Prittlebrook Greenway	Undermining works			75				Γ
Flood Prevention works	Surface Water/Flooding Attenuation - Seaways					250	550	Γ
Improving Resilience to	Significantly reduce the effect of extreme rainfall within the Borough and							ſ
Flooding	plan for medium and long term.			125				
	TOTAL AVAILABLE			400	565	250	550	ſ

Cliff Stabilisation											
Cliff Slip Investigation	Cliff Slip			246							
Manor Road Cliff											
Stabilisation	Stabilisation works						100				
TOTAL AVAILABLE				246			100				

	Anglian Water Services	CIL	Combined Totals
			141
			141
			630
			630
			65
			65 65
			150
			150
			671
			671
			565
			200
			75
)	325		1,125
			125
)	325		2,090
	020		2,000
			246

BREAKDOWN OF SCHEMES AND FUNDING 2018/19														
Details			Funding Source (000's)											
Scheme	Scheme Details	LTP/Maintenance Grant	Local Growth Fund	Council Capital - C/FWD from 2017/18.	National Productivity Investment Fund	DfT Challenge Fund / CIF II Funding	Capital -SBC	Environment Agency	Anglian Water Services	CIL	Combined Totals			
	COUNCIL CAPIT	TAL Highway	& Footway	Improveme	nts									
Highways & Footways	various sites to be agreed						1,000				1,000			
Improve Footway														
Condition	Improve Pedestrain Safety around Highway Trees						150				150			
	TOTAL AVAILABLE						1,150				1,150			

COUNCIL CAPITAL Car Park Infrastructure improvements											
Coach Parking	Parking access feasibility and options for coach parking and drop-off facilities						250				250
	TOTAL AVAILABLE						250				250

OTHER TRANSPORT SCHEMES											
Cinder Path improvement	Widening to create improved footway and new cycle track between Chalkwell and Old Leigh in partnership with Network Rail and Sustrans. (C10115)			75			25				100
NPIF - TRIPS	Improving access to town centre, Travel Centre and rail stations through highway modifications. See C10384 for further funding				515					100	615
Southend Transport Model	Continuing the Southend Multi Model Work (C10058)			40							40
A127 Kent Elms	Scheme Development			120							120
A127 Bell Jcn	Scheme Development		4,300	400							4,700
A127 Major Schemes	A127 Major Schemes Highway Maintenance		1,000								1,000
A127 Tesco Roundabout junction improvement	Tesco Roundabout completion work			364							364
Progress Road	Progress Road					18					18
Improve VMS system	Develop and Improve VMS car park signage and new signage especially for other seafront car parks.			120			185				305
Parking Strategy	Develop and improve car park signage for the whole Borough and look at potential park and rides sites						200				200
SCAAP	Development & start of implementing scheme		2,275								2,275
	TOTAL AVAILABLE		7,575	1,119	515	18	410			100	9,737
CUMULATIVE TOTALS		3,653	7,575	1,765	515	583	2,160	550	325	100	17,226